

SCHEDULE-B

<u>BoQ view By</u>	Sub-Division				
Name of Sub-Division	Udhana-3			Estimated BOQ in Cr.	37.74

Supply, Installation, Testing & Commissioning for Conversion of Existing LT Electrical Network into Underground Cable Network with Associated Activities under jurisdiction area of Udhana-3 (Mahanagarpalika/Nagarpalika/Taluka/Town) Sub-Division for all Feeders under Gujarat Wire Free City Mission (GWFCM)-GoG Scheme.

Sr.	Particulars of Item	Supply of Material inclusive of 18% GST				Labor Charge inclusive of only 18% GST			Grand Total in Rs.
		Unit	Supply Qty.	Unit Rate in Rs	Total in Rs	Erection Qty.	Unit Rate in Rs.	Total in Rs	
A	Supply Installation Testing & Commissioning of LT FSP-MSP-BUSBAR & It's Accessories as per attached Technical Specification								
1	FSP (Fuse Section Pillar) 800 Amp : Supplying and erecting 120x100x40 cms. Fuse section pillar fabricated from 4 mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) with cable clamps to be burried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming switchgear SFU of 800 Amp TPN and outgoing HRC SMC fuse base and kinfe type links 32 Amp to 630 Amp. capacity, fuse base fitted on 630 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming 1 Core 300 Sq.mm 4 Nos. and outgoing 5/6 nos. 3.5 core cables of suitable sizes.(As per Technical specification of FSP)	Nos	156	120194.80	18750388.80	156	4577.22	714046.32	19464435.12

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2	FSP (Fuse Section Pillar) 630 Amp: Supplying and erecting 120x100x40 cms. Fuse section pillar fabricated from 4 mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) with cable clamps to be burried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming switchgear SFU of 630 Amp TPN and outgoing HRC SMC fuse base and kinfe type links 32 Amp to 630 Amp. capacity, fuse base fitted on 630 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming 1 Core 300 Sq.mm 4 Nos. and outgoing 5/6 nos. 3.5 core cables of suitable sizes.(As per Technical specification of FSP)	Nos	134	96594.80	12943703.20	134	4577.22	613347.48	13557050.68
3	FSP (Fuse Section Pillar) 400 Amp: Supplying and erecting 120x100x40 cms. Fuse section pillar fabricated from 4 mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) with cable clamps to be burried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming switchgear SFU of 400 Amp TPN and outgoing HRC SMC fuse base and kinfe type links 32 Amp to 630 Amp. capacity, fuse base fitted on 630 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming 1 Core 300 Sq.mm 4 Nos. and outgoing 5/6 nos. 3.5 core cables of suitable sizes.(As per Technical specification of FSP)	Nos	1	84794.80	84794.80	1	4577.22	4577.22	89372.02

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4	MSP (Mini Section Pillar) 400 Amp: Supplying and erecting with rain hood shall be 1370(H) x 735 (W) x 516 (D)mm. Mini section pillar fabricated from 3.15 mm. mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) with cable clamps to be burried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming HRC SMC fuse base and kinfe type links 32 Amp to 250 Amp. capacity, fuse base fitted on 250 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming 1 Core 300 Sq.mm 4 Nos. and outgoing 5/6 nos. 3.5 core cables of suitable sizes.(As per Technical specification of MSP)	Nos	573	35695.00	20453235.00	573	4577.22	2622747.06	23075982.06
5	MSP (Mini Section Pillar) 200 Amp : Supplying and erecting with rain hood shall be 1370(H) x 735 (W) x 516 (D)mm. Mini section pillar fabricated from 3.15 mm. mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) with cable clamps to be burried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming HRC SMC fuse base and kinfe type links 32 Amp to 250 Amp. capacity, fuse base fitted on 250 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming 1 Core 300 Sq.mm 4 Nos. and outgoing 5/6 nos. 3.5 core cables of suitable sizes.(As per Technical specification of MSP)	Nos	861	23895.00	20573595.00	861	4577.22	3940986.42	24514581.42
6	SFU: Supply, Instalation, Testing, Commissioning switch fuse unit made by SMC box and capacity of 400 A, Mostaly used in flat area. Installation worked caried out with instruction of EIC. And as per the drawing approved by CA- Minimum 16 Nos. Of Circuit	Nos	7	24426.00	170982.00	7	1561.14	10927.98	181909.98
7	SFU: Supply, Instalation, Testing, Commissioning switch fuse unit made by SMC box and capacity of 200 A, Mostaly used in flat area. Installation worked caried out with instruction of EIC. And as per the drawing approved by CA - Minimum 16 Nos. Of Circuit	Nos	7	21712.00	151984.00	7	1357.00	9499.00	161483.00

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8	Supply ,Installation,Testing & Commissioning of Busbar Chamber capacity of 100 Amp.Installation worked caried out with instruction of EIC.	Nos	148	10165.70	1504523.60	148	1180.00	174640.00	1679163.60
9	Preparing and supply of complete drawing Society/Transformer wise (In soft & Hard Copy) from road centre level including jointing locations etc. for cable laid routes in six sets. The drawing should be geographical indicating all directions (For Turnkey Projects Only)	Per Kilometer	0	0.00	0.00	47.83	1180.00	56433.50	56433.50
10	WARNING TAP: For laying on trench after laying cable on trech to provide indication cable route below land surface in underground trench to protect cable for mechanical injuries.	Mtrs.	68369	16.52	1129455.88	68369	8.26	564727.94	1694183.82
11	CABLE TERMINAL FERRULS: The PVC Cable terminal ferruls for identification of phase sequence and feeder/PSS/FSP name of HT/LT cables shall be provided at every termination of all cables stating detail as under. HT Cable :Feeder name/Phase(R/Y/B) LT Cable : TC/FSP name/Phase(R/Y/B/N) -Digital Embosing	Nos.	125728	23.60	2967180.80	125728	11.80	1483590.40	4450771.20
12	CABLE TAG: The PVC tag for identification of feeder/PSS/FSP/RMU name of HT/LT cables shall be provided at every 10 MTR HT Feeder: Substation/Feeder LT Feeder : PSS/Transformer/FSP	Nos	2870	23.60	67732.00	2870	11.40	32714.56	100446.56
13	EARTHING PIT : Supply, Installation, Testing and commissioning erecting earth pit of minimum bore dia. 150 mm size approved make safe Earthing Electrode consisting Pipe in pipe Technology as per IS 3043-1987 made of corrosion free G.I. Pipes having Outer pipe dia of 48 mm having 80-200 Micron galvanising connections, terminal dia of 12 mm with constant ohmic value surrounded by highly conductive compound with high charge dissipation with civil works of earthing chamber. For Electrical installation covering Transformer neutrals,HT & LT switchgears for independent earthing in normal soil, Length of Pipe 2/3 mtrs.Backfilling compound 2 bags of 25 kg each (As per technical specification and drawing) - 2000 MM electrode for FSP & MSP Chemical Type Earthing	No.	1725	4546.54	7842781.50	1725	1180.00	2035500.00	9878281.50

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14	EARTHING PIT : Supply, Installation, Testing and commissioning erecting earth pit of minimum bore dia. 150 mm size approved make safe Earthing Electrode consisting Pipe in pipe Technology as per IS 3043-1987 made of corrosion free G.I. Pipes having Outer pipe dia of 48 mm having 80-200 Micron galvanising connections, terminal dia of 12 mm with constant ohmic value surrounded by highly conductive compound with high charge dissipation with civil works of earthing chamber. For Electrical installation covering Transformer neutrals, HT & LT switchgears for independent earthing in normal soil, Length of Pipe 2/3 mtrs. Backfilling compound 2 bags of 25 kg each (As per technical specification and drawing) - 3000 MM electrode for CSS/Transformer-Chemical Type Earthing	No.	528	6341.32	3348216.96	528	1180.00	623040.00	3971256.96
15	Supply, Installation & commissioning of earthing conductor 25 x 3 mm G.I. strip for pole mounted transformer and upto FSP, MSP Etc as well as connection to be made to the earth pit. Rates inclusive of hot dipped hardware. (With Isulated Sleeve)	Meter	3405.75	107.38	365709.44	3406	61.36	208976.82	574686.26
16	LT cable saddling works: Direct cable saddling with and within wall and etc for this work GI type saddle and nail shall be used. (Rate of fixing of clip and nails to be considered with all sundry material).	No.	0	0.00	0.00	113528	21.24	2411334.72	2411334.72
17	Providing and applying painted pointed lettering of 2-inch size on FSP, MSP, SFU, etc., at any location as directed by the Engineer-in-Charge, including supply of approved paint, surface preparation, and all labour, materials, tools, and incidental charges, complete.	Ea.	0	0.00	0.00	1887	5.90	11133.30	11133.30
B	LT XLPE CABLE: Supply Installation Testing & Commissioning of XLPE (IS:7098) (I)-88 ISI marked Armoured cable multistrand Aluminium conductor for 1.1 kV to be laid by digging cable trench method (IS:1255) of following size of cables. (Including rate of Half Round Muff Size-1" thick, 6" dia. Having minimum length 12" half round cement pipes - Open Excavation Method -As per attached Technical Specification & Methodology								
1	1C X 300 Sqmm LT Cable (TC to FSP by saddling)	Meter	984	754.02	741955.68	0	0.00	0.00	741955.68
2	1C X 400 Sqmm LT Cable (TC to FSP by saddling)	Meter	1128	972.32	1096776.96	0	0.00	0.00	1096776.96
3	3.5 C X 300 mm2 Aluminium LT Cable	Meter	2296	2120.46	4869424.34	2296	303.26	696406.26	5565830.61
4	3.5 CX 240 mm2 Aluminium LT Cable	Meter	11479	1713.36	19667316.77	11479	303.26	3481060.89	23148377.66
5	3.5 C X 185 mm2 Aluminium LT Cable	Meter	6428	1355.82	8714668.63	6428	286.74	1843050.02	10557718.66
6	3.5 C X 150 mm2 Aluminium LT Cable	Meter	2755	1099.76	3029618.85	2755	286.74	789911.35	3819530.20
7	3.5 C X 120 mm2 Aluminium LT Cable	Meter	522	929.84	485748.42	157	286.74	45018.18	530766.60

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1	1C X 300 Sqmm LT Cable	Nos	8	1469.10	11752.80	8	73.16	585.28	12338.08
2	1C X 400 Sqmm LT Cable	Nos	1072	1739.32	1864551.04	1072	73.16	78427.52	1942978.56
3	3.5 C X 300 mm2 Aluminium LT Cable	Nos	288	1469.10	423100.80	288	73.16	21070.08	444170.88
4	3.5 CX 240 mm2 Aluminium LT Cable	Nos	1434	1469.10	2106689.40	1434	73.16	104911.44	2211600.84
5	3.5 C X 185 mm2 Aluminium LT Cable	Nos	804	1109.20	891796.80	804	73.16	58820.64	950617.44
6	3.5 C X 150 mm2 Aluminium LT Cable	Nos	344	1109.20	381564.80	344	73.16	25167.04	406731.84
7	3.5 C X 120 mm2 Aluminium LT Cable	Nos	86	1049.02	90215.72	86	73.16	6291.76	96507.48
8	4 C X 95 mm2 Aluminium LT Cable	Nos	76	1049.02	79725.52	76	73.16	5560.16	85285.68
9	4 C X 70 mm2 Aluminium LT Cable	Nos	375	1049.02	393382.50	375	73.16	27435.00	420817.50
10	4 C X 50 mm2 Aluminium LT Cable	Nos	507	948.72	481001.04	507	73.16	37092.12	518093.16
11	4 C X 25 mm2 Aluminium LT Cable	Nos	1495	948.72	1418336.40	1495	41.30	61743.50	1480079.90
12	4 C X 16 mm2 Aluminium LT Cable	Nos	946	929.84	879628.64	946	41.30	39069.80	918698.44
13	4 C X 10 mm2 Aluminium LT Cable	Nos	3095	929.84	2877854.80	3095	41.30	127823.50	3005678.30
14	2 C X 10 mm2 Aluminium LT Cable	Nos	8288	464.92	3853256.96	8288	20.65	171147.20	4024404.16
15	2 C X 6 mm2 Aluminium LT Cable	Nos	10359	400.61	4149918.99	10359	20.65	213913.35	4363832.34
E	Providing, supplying, laying, fixing and commissioning of Green color Hose Pipe for LT armored service cable protection/saddling work in consumer premises where digging is not possible up to energy meter location, including all accessories such as saddles, clamps, clips, bends, fastening materials etc. complete in all respect as per technical specification.(Saddleing with and within wall and etc, for this work GI type saddle and nail shall be used)								
1	Green color Hose Pipe of Size 40mm/32mm	Meter	108810	140.00	15233400.00	108810	21.24	2311124.40	17544524.40
2	Green color Hose Pipe of Size 77mm/63mm	Meter	2288	430.00	983840.00	2288	21.24	48597.12	1032437.12
3	Green color Hose Pipe of Size 90mm/75mm	Meter	1693	480.00	812640.00	1693	21.24	35959.32	848599.32
F	Backfilling and Restoration Work including removing / demolition of existing .								
1	Demolition & Providing and laying cement concrete 1:2:4 (1-Cement: 2- coarse sand: 4- hand broken stone aggregates 40 mmnominal size) and curing complete excluding cost of formwork (For 0.15m thick concrete)	Rmt.	0	0.00	0.00	4017	888.54	3569265.18	3569265.18
2	Removing & Re-fixing Paver block /pre-cast Rubber Dye / steel Dye Inter locking concrete block 60mm thick with grade of concrete M300 pneumatic compressed/vibrated mechanically and as per approved design Confirming to IS 15658: 2006 including 35 mm Sand layer for levelling and filling the joint with sand in proper line and level as per guidlines of IRC: SP 63-2018 etc. Complete in true line and level as directed by EIC.	Rmt.	0	0.00	0.00	2679	438.96	1175973.84	1175973.84

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G	DISMENTALLING WORK:								
1	Dismantaling of LT ABC OF 3*50 SQ MM +1*25 SQ MM+1*35 SQ MM and crediting fitting of all accessories to departmental store.	KM	0	0.00	0.00	45	7275.88	329379.09	329379.09
2	Dismantaling of LT ABC OF 1*35 SQ MM + 1*25 SQ MM and crediting fitting of all accessories to departmental store.	KM	0	0.00	0.00	13	4157.14	53128.25	53128.25
3	Dismantaling of bare Conductor and crediting to DGVCL Store	ONE COND PER KM	0	0.00	0.00	3	2709.28	6922.21	6922.21
4	Dismantaling & removing of service line from pole & crediting to concern sub-divn offices (1 ph.)	Nos	0	0.00	0.00	8038	130.98	1052817.24	1052817.24
5	Dismantaling & removing of service line from pole & crediting to concern sub-divn office s(3 ph.)	Nos	0	0.00	0.00	3445	241.90	833345.50	833345.50
6	Dismentalling of 8 Mtr PSC Pole including all components (Old fabication,guy set,pin/Disc Insulator,Nut-Bolt etc.) with crediting of fabrication at store & stacking of pole safely on road side or crediting to DGVCL store	Nos	0	0.00	0.00	1735	800.04	1388069.40	1388069.40
7	Dismentalling of 10 Mtr PSC pole including all components (Old fabication,guy set,pin/Disc Insulator,Nut-Bolt etc.) with crediting of fabrication at store & stacking of pole safely on road side or crediting to DGVCL store	Nos	0	0.00	0.00	771	1593.00	1228203.00	1228203.00
8	Dismantaling Of Rsj (9/11 Meter) Pole including all components (Old fabication,guy set,pin/Disc Insulator,Nut-Bolt etc.)And Crediting to DGVCL Store	Nos	0	0.00	0.00	11	1077.34	11850.74	11850.74
10	Dismantaling Of LT Distribution Box and Crediting to DGVCL Store	Nos	0	0.00	0.00	264	481.44	127100.16	127100.16
TOTAL of Material Part					263116382.83			108976882.37	372093265.19
2% storage charge					5262327.66				
TOTAL Material cost					268378710.48				
Total Labour Cost					108976882.37				
Total Cost					377355592.85				
			Total cost in Cr.		37.74				